

Mawsley Parish Council, Approved Budget 2024 2025

| Mawsley Parish Council, approved budget 2024 2025 | |
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| <u>Budget Heading</u> | <u>Budget 2024 2025</u> |
| Staff Salary & HMRC | £ 12,300.00 |
| Pension | £ - |
| Staff expenses inc mileage | £ 150.00 |
| Stationary | £ 150.00 |
| Admin inc payroll | £ 500.00 |
| Website | £ 435.00 |
| Clerk & Cllr Training | £ 500.00 |
| Audits | £ 750.00 |
| Room Hire | £ 300.00 |
| Insurance | £ 3,000.00 |
| Memberships | £ 809.00 |
| Grants | £ 5,000.00 |
| Professional fees | £ 2,000.00 |
| Tcam Maintenance | £ 15,000.00 |
| Tcam Funding | £ 24,000.00 |
| Tcam major repairs fund top -up | |
| Tcam Improvement Fund | £ - |
| Tcam Energy Improvement measures | £ 40,000.00 |
| Village Improvement & Maintenance | £ 2,000.00 |
| Memorial Garden | £ 3,000.00 |
| Allotments | |
| Community Project | |
| Elections | |
| Recreation provision (i.e skate ramp) | £ 10,000.00 |
| <u>Total</u> | £ 119,894.00 |